

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Table of Contents:

Page No. 1

2014

Sheridan Township

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>15,027</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>15,027</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>68,219</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>164,281</u>	
5b. Personal Property 2012	- <u>218,103</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>68,219</u>	
8. Total Estimated Valuation July 1, 2013	<u>7,750,230</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,682,011</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00888</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>133</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>15,160</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>15,160</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Sheridan Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	
General	6,370	1,212	11	104	
Debt Service		0	0	0	
Library		0	0	0	
Road		0	0	0	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
Cemetery	8,657	1,647	16	142	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	15,027	2,859	27	246	

County Treasurer's Motor Vehicle Estimate	2,859	
County Treasurer's Recreational Vehicle Estimate	27	
County Treasurer's 16/20M Vehicle Estimate		246
Motor Vehicle Factor	0.19026	
Recreational Vehicle Factor	0.00180	
16/20M Vehicle Factor		0.01637

2014

Sheridan Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	1	64
Receipts:			
Ad Valorem Tax	1,617	6,102	xxxxxxxxxxxxxxxxxx
Delinquent Tax	113	109	109
Motor Vehicle Tax	701	321	1,212
Recreational Vehicle Tax	7	3	11
16/20 M Vehicle Tax	58	28	104
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cemetery	1,410		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,906	6,563	1,436
Resources Available:	3,906	6,564	1,500
Expenditures:			
Officers Pay	3,519		
Publishing	163		
Supplies	19		
Insurance	204		
Operating Expenses		6,500	6,500
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,905	6,500	6,500
Unencumbered Cash Balance Dec 31	1	64	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,500	6,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,500
Tax Required			5,000
Delinquent Comp Rate: 4.2%			210
Amount of 2013 Ad Valorem Tax			5,210

2014

Sheridan Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Fire Protection			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		4.2%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	43
Receipts:			
Ad Valorem Tax	6,570	8,293	xxxxxxxxxxxxxx
Delinquent Tax	192	235	235
Motor Vehicle Tax	1,383	1,301	1,647
Recreational Vehicle Tax	14	12	16
16/20M Vehicle Tax	99	112	142
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,258	9,953	2,040
Resources Available:	8,258	9,953	2,083
Expenditures:			
Transfer to Gen	1,410		
Operating Expenses	6,848	9,910	10,500
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,258	9,910	10,500
Unencumbered Cash Balance Dec 31	0	43	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,000	10,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,500
Tax Required			8,417
Delinquent Comp Rate:		4.2%	354
Amount of 2013 Ad Valorem Tax			8,771

NOTICE OF BUDGET HEARING

The governing body of
Sheridan Township
Crawford County

will meet on August 15, 2013 at 7:00 PM at Cherokee City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,905	0.229	6,500	0.835	6,500	5,210	0.672
Cemetery	8,258	0.930	9,910	1.135	10,500	8,771	1.132
Special Machinery							
Totals	12,163	1.159	16,410	1.970	17,000	13,981	1.804
Less: Transfers	1,410		0		0		
Net Expenditure	10,753		16,410		17,000		
Total Tax Levied	8,537		15,027		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,365,330		7,629,567		7,750,230		
Township Assessed Valuation Only					6,132,084		

Outstanding Indebtedness,

	2011
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2012
	0
	0
	0
	0
	0

	2013
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Robert Burns
Sheridan Township Treasurer

NOTICE OF BUDGET HEARING

The governing body of

Sheridan Township**Crawford County**

will meet on August 15, 2013 at 7:00 PM at Cherokee City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad	Est. Tax Rate*
General	3,905	0.229	6,500	0.835	6,500	5,210	0.672
Cemetery	8,258	0.930	9,910	1.135	10,500	8,771	1.132
Totals	12,163	1.159	16,410	1.970	17,000	13,981	1.804
Less: Transfers	1,410		0		0		
Net Expenditure	10,753		16,410		17,000		
Total Tax Levied	8,537		15,027				
Total Assessed Valuation	7,365,330		7,629,567		7,750,230		
Township Assesses Valuation Only					6,132,084		

Outstanding Indebtedness,

Jan 1

S.O. Bonds

Other

Lease Purchase Principal

Total

2011	2012	2013
0	0	0
0	0	0
0	0	0
0	0	0

*Tax rates are expressed in mills.

Robert Burns

Sheridan Township Treasurer